

BUGETUL LOCAL INITIAL PE ANUL 2025
SURSA A SCOALA

-mii lei-

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	8,154.00		3,127.00	2,929.00	1,215.00	883.00	4,911.00	5,037.00	5,165.00
499002	VENITURI PROPRII	2,343.00		518.00	1,252.00	573.00	0.00	1,375.00	1,394.00	1,413.00
000202	I. VENITURI CURENTE	6,144.00		1,467.00	2,879.00	1,165.00	633.00	4,511.00	4,637.00	4,765.00
000302	A. VENITURI FISCALE	5,858.00		1,370.00	2,784.00	1,071.00	633.00	4,225.00	4,351.00	4,479.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
0402	Cote si sume defalcate din impozitul pe venit	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
040201	Cote defalcate din impozitul pe venit	264.00		60.00	138.00	66.00	0.00	310.00	318.00	326.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,132.00		220.00	683.00	229.00	0.00	368.00	379.00	390.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	200.00	50.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	286.00		98.00	95.00	93.00	0.00	286.00	286.00	286.00
0702	Impozite si taxe pe proprietate	286.00		98.00	95.00	93.00	0.00	286.00	286.00	286.00
070201	Impozit si taxa pe cladiri	42.00		15.00	14.00	13.00	0.00	42.00	42.00	42.00
07020101	Impozit pe cladiri de la persoane fizice	37.00		13.00	12.00	12.00	0.00	37.00	37.00	37.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.00		2.00	2.00	1.00	0.00	5.00	5.00	5.00
070202	Impozit si taxa pe teren	210.00		71.00	70.00	69.00	0.00	210.00	210.00	210.00
07020201	Impozit pe terenuri de la persoane fizice	44.00		15.00	15.00	14.00	0.00	44.00	44.00	44.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	165.00		55.00	55.00	55.00	0.00	165.00	165.00	165.00
070203	Taxe judiciare de timbru si alte taxe de timbru	34.00		12.00	11.00	11.00	0.00	34.00	34.00	34.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,904.00		984.00	1,661.00	626.00	633.00	3,239.00	3,346.00	3,455.00
1102	Sume defalcate din TVA	3,801.00		949.00	1,627.00	592.00	633.00	3,136.00	3,243.00	3,352.00

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,563.00		753.00	739.00	526.00	545.00	2,655.00	2,735.00	2,817.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	438.00		196.00	88.00	66.00	88.00	481.00	508.00	535.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	103.00		35.00	34.00	34.00	0.00	103.00	103.00	103.00
160202	Impozit pe mijloacele de transport	103.00		35.00	34.00	34.00	0.00	103.00	103.00	103.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		34.00	33.00	33.00	0.00	100.00	100.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
1802	Alte impozite si taxe fiscale	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
180250	Alte impozite si taxe	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
001202	C. VENITURI NEFISCALE	286.00		97.00	95.00	94.00	0.00	286.00	286.00	286.00
001302	C1. VENITURI DIN PROPRIETATE	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
3002	Venituri din proprietate	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
300205	Venituri din concesiuni si inchirieri	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
001402	C2. VANZARI DE BUNURI SI SERVICII	180.00		61.00	60.00	59.00	0.00	180.00	180.00	180.00
3502	Amenzi, penalitati si confiscari	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
3602	Diverse venituri	137.00		46.00	46.00	45.00	0.00	137.00	137.00	137.00
360250	Alte venituri	137.00		46.00	46.00	45.00	0.00	137.00	137.00	137.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,400.00		-2.00	-1,393.00	-5.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,010.00		1,660.00	50.00	50.00	250.00	400.00	400.00	400.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,010.00		1,660.00	50.00	50.00	250.00	400.00	400.00	400.00
4202	Subventii de la bugetul de stat	2,010.00		1,660.00	50.00	50.00	250.00	400.00	400.00	400.00
002002	B. Curente	2,010.00		1,660.00	50.00	50.00	250.00	400.00	400.00	400.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
420265	Finantarea Programului National de Dezvoltare Locala	1,610.00		1,610.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,351.00	0.00	3,324.00	2,929.00	1,215.00	883.00	4,911.00	5,037.00	5,165.00
01	CHELTUIELI CURENTE	5,553.00	0.00	1,515.00	1,945.00	1,210.00	883.00	4,911.00	5,037.00	5,165.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,389.00	0.00	729.00	737.00	655.00	268.00	2,342.00	2,392.00	2,427.00
1001	Cheltuieli salariale in bani	2,319.00	0.00	706.00	712.00	639.00	262.00	X	X	X
100101	Salarii de baza	2,185.00	0.00	667.00	665.00	594.00	259.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	85.00	0.00	25.00	30.00	30.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	14.00	15.00	15.00	0.00	X	X	X
1003	Contributii	70.00	0.00	23.00	25.00	16.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	23.00	25.00	16.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	881.00	0.00	273.00	332.00	225.00	51.00	791.00	843.00	895.00
2001	Bunuri si servicii	881.00	0.00	273.00	332.00	225.00	51.00	X	X	X
200101	Furnituri de birou	28.00	0.00	4.00	10.00	7.00	7.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200103	Încalzit, iluminat si forta motrica	259.00	0.00	93.00	86.00	62.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	30.00	36.00	34.00	0.00	X	X	X
200106	Piese de schimb	19.00	0.00	9.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	445.00	0.00	134.00	182.00	112.00	17.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,841.00	0.00	488.00	459.00	330.00	564.00	1,778.00	1,802.00	1,843.00
5702	Ajutoare sociale	1,841.00	0.00	488.00	459.00	330.00	564.00	X	X	X
570201	Ajutoare sociale in numerar	1,821.00	0.00	484.00	455.00	330.00	552.00	X	X	X

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	4.00	4.00	0.00	12.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	409.00	0.00	0.00	409.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	404.00	0.00	0.00	404.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	25.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,798.00	0.00	1,809.00	984.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,798.00	0.00	1,809.00	984.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,798.00	0.00	1,809.00	984.00	5.00	0.00	X	X	X
710130	Alte active fixe	2,798.00	0.00	1,809.00	984.00	5.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,793.00	0.00	699.00	555.00	500.00	39.00	1,737.00	1,744.00	1,751.00
5102	Autoritati publice si actiuni externe	1,790.00	0.00	699.00	552.00	500.00	39.00	1,737.00	1,744.00	1,751.00
01	CHELTUIELI CURENTE	1,590.00	0.00	533.00	523.00	495.00	39.00	1,737.00	1,744.00	1,751.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,202.00	0.00	388.00	388.00	398.00	28.00	1,260.00	1,260.00	1,260.00
1001	Cheltuieli salariale in bani	1,175.00	0.00	379.00	379.00	389.00	28.00	X	X	X
100101	Salarii de baza	1,046.00	0.00	340.00	334.00	344.00	28.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	85.00	0.00	25.00	30.00	30.00	0.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	14.00	15.00	15.00	0.00	X	X	X
1003	Contributii	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	378.00	0.00	135.00	135.00	97.00	11.00	477.00	484.00	491.00
2001	Bunuri si servicii	378.00	0.00	135.00	135.00	97.00	11.00	X	X	X
200101	Furnituri de birou	9.00	0.00	4.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	49.00	0.00	25.00	12.00	12.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	30.00	36.00	34.00	0.00	X	X	X
200106	Piese de schimb	19.00	0.00	9.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	196.00	0.00	66.00	70.00	49.00	11.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	166.00	29.00	5.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	166.00	29.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,790.00	0.00	699.00	552.00	500.00	39.00	1,737.00	1,744.00	1,751.00
51020103	Autoritati executive	1,790.00	0.00	699.00	552.00	500.00	39.00	1,737.00	1,744.00	1,751.00
5402	Alte servicii publice generale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,797.00	0.00	916.00	1,411.00	626.00	844.00	3,055.00	3,135.00	3,217.00
6502	Invatamant	316.00	0.00	81.00	130.00	44.00	61.00	244.00	252.00	260.00
01	CHELTUIELI CURENTE	254.00	0.00	64.00	85.00	44.00	61.00	244.00	252.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	5.00	0.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	208.00	0.00	55.00	74.00	39.00	40.00	195.00	201.00	207.00
2001	Bunuri si servicii	208.00	0.00	55.00	74.00	39.00	40.00	X	X	X
200101	Furnituri de birou	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	69.00	0.00	23.00	24.00	4.00	18.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	1.00	1.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	95.00	0.00	30.00	39.00	20.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	41.00	0.00	9.00	9.00	5.00	18.00	49.00	51.00	53.00
5702	Ajutoare sociale	41.00	0.00	9.00	9.00	5.00	18.00	X	X	X
570201	Ajutoare sociale in numerar	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	4.00	4.00	0.00	12.00	X	X	X
70	CHELTUIELI DE CAPITAL	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	62.00	0.00	17.00	45.00	0.00	0.00	X	X	X
710130	Alte active fixe	62.00	0.00	17.00	45.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	20.00	0.00	4.00	4.00	0.00	12.00	27.00	28.00	29.00
65020301	Invatamant prescolar	20.00	0.00	4.00	4.00	0.00	12.00	27.00	28.00	29.00
650204	Invatamant secundar	296.00	0.00	77.00	126.00	44.00	49.00	217.00	224.00	231.00
65020401	Invatamant secundar inferior	296.00	0.00	77.00	126.00	44.00	49.00	217.00	224.00	231.00
6702	Cultura, recreere si religie	100.00	0.00	25.00	75.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	25.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	100.00	0.00	25.00	75.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	100.00	0.00	25.00	75.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,381.00	0.00	810.00	1,206.00	582.00	783.00	2,811.00	2,883.00	2,957.00
01	CHELTUIELI CURENTE	3,381.00	0.00	810.00	1,206.00	582.00	783.00	2,811.00	2,883.00	2,957.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,182.00	0.00	341.00	347.00	257.00	237.00	1,082.00	1,132.00	1,167.00
1001	Cheltuieli salariale in bani	1,139.00	0.00	327.00	331.00	250.00	231.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	1,139.00	0.00	327.00	331.00	250.00	231.00	X	X	X
1003	Contributii	43.00	0.00	14.00	16.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	43.00	0.00	14.00	16.00	7.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,790.00	0.00	469.00	450.00	325.00	546.00	1,729.00	1,751.00	1,790.00
5702	Ajutoare sociale	1,790.00	0.00	469.00	450.00	325.00	546.00	X	X	X
570201	Ajutoare sociale in numerar	1,790.00	0.00	469.00	450.00	325.00	546.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	409.00	0.00	0.00	409.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	404.00	0.00	0.00	404.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,572.00	0.00	760.00	747.00	532.00	533.00	2,411.00	2,483.00	2,557.00
68020502	Asistenta sociala in caz de invaliditate	2,572.00	0.00	760.00	747.00	532.00	533.00	2,411.00	2,483.00	2,557.00
680215	Prevenirea excluderii sociale	400.00	0.00	50.00	50.00	50.00	250.00	400.00	400.00	400.00
68021501	Ajutor social	400.00	0.00	50.00	50.00	50.00	250.00	400.00	400.00	400.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,945.00	0.00	1,699.00	160.00	86.00	0.00	119.00	158.00	197.00
7002	Locuinte, servicii si dezvoltare publica	1,805.00	0.00	1,659.00	100.00	46.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	141.00	0.00	45.00	50.00	46.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	141.00	0.00	45.00	50.00	46.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,664.00	0.00	1,614.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,664.00	0.00	1,614.00	50.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7402	Protectia mediului	140.00	0.00	40.00	60.00	40.00	0.00	69.00	108.00	147.00
01	CHELTUIELI CURENTE	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
20	TITLUL II BUNURI SI SERVICII	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
2001	Bunuri si servicii	138.00	0.00	38.00	60.00	40.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	138.00	0.00	38.00	60.00	40.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
74020501	Salubritate	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
740206	Canalizarea si tratarea apelor reziduale	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	810.00	0.00	10.00	800.00	0.00	0.00	X	X	X
710130	Alte active fixe	810.00	0.00	10.00	800.00	0.00	0.00	X	X	X
840203	Transport rutier	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-197.00	0.00	-197.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,144.00		1,515.00	1,536.00	1,210.00	883.00	4,911.00	5,037.00	5,165.00
499002	VENITURI PROPRII	2,343.00		518.00	1,252.00	573.00	0.00	1,375.00	1,394.00	1,413.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000202	I. VENITURI CURENTE	4,744.00		1,465.00	1,486.00	1,160.00	633.00	4,511.00	4,637.00	4,765.00
000302	A. VENITURI FISCALE	5,858.00		1,370.00	2,784.00	1,071.00	633.00	4,225.00	4,351.00	4,479.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
0402	Cote si sume defalcate din impozitul pe venit	1,646.00		280.00	1,021.00	345.00	0.00	678.00	697.00	716.00
040201	Cote defalcate din impozitul pe venit	264.00		60.00	138.00	66.00	0.00	310.00	318.00	326.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,132.00		220.00	683.00	229.00	0.00	368.00	379.00	390.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	200.00	50.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	286.00		98.00	95.00	93.00	0.00	286.00	286.00	286.00
0702	Impozite si taxe pe proprietate	286.00		98.00	95.00	93.00	0.00	286.00	286.00	286.00
070201	Impozit si taxa pe cladiri	42.00		15.00	14.00	13.00	0.00	42.00	42.00	42.00
07020101	Impozit pe cladiri de la persoane fizice	37.00		13.00	12.00	12.00	0.00	37.00	37.00	37.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	5.00		2.00	2.00	1.00	0.00	5.00	5.00	5.00
070202	Impozit si taxa pe teren	210.00		71.00	70.00	69.00	0.00	210.00	210.00	210.00
07020201	Impozit pe terenuri de la persoane fizice	44.00		15.00	15.00	14.00	0.00	44.00	44.00	44.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	165.00		55.00	55.00	55.00	0.00	165.00	165.00	165.00
070203	Taxe judiciare de timbru si alte taxe de timbru	34.00		12.00	11.00	11.00	0.00	34.00	34.00	34.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,904.00		984.00	1,661.00	626.00	633.00	3,239.00	3,346.00	3,455.00
1102	Sume defalcate din TVA	3,801.00		949.00	1,627.00	592.00	633.00	3,136.00	3,243.00	3,352.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,563.00		753.00	739.00	526.00	545.00	2,655.00	2,735.00	2,817.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	800.00		0.00	800.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	438.00		196.00	88.00	66.00	88.00	481.00	508.00	535.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	103.00		35.00	34.00	34.00	0.00	103.00	103.00	103.00
160202	Impozit pe mijloacele de transport	103.00		35.00	34.00	34.00	0.00	103.00	103.00	103.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		34.00	33.00	33.00	0.00	100.00	100.00	100.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
1802	Alte impozite si taxe fiscale	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
180250	Alte impozite si taxe	22.00		8.00	7.00	7.00	0.00	22.00	22.00	22.00
001202	C. VENITURI NEFISCALE	-1,114.00		95.00	-1,298.00	89.00	0.00	286.00	286.00	286.00
001302	C1. VENITURI DIN PROPRIETATE	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
3002	Venituri din proprietate	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
300205	Venituri din concesiuni si inchirieri	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	106.00		36.00	35.00	35.00	0.00	106.00	106.00	106.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,220.00		59.00	-1,333.00	54.00	0.00	180.00	180.00	180.00
3502	Amenzi, penalitati si confiscari	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	43.00		15.00	14.00	14.00	0.00	43.00	43.00	43.00
3602	Diverse venituri	137.00		46.00	46.00	45.00	0.00	137.00	137.00	137.00
360250	Alte venituri	137.00		46.00	46.00	45.00	0.00	137.00	137.00	137.00
3702	Transferuri voluntare, altele decat subventiile	-1,400.00		-2.00	-1,393.00	-5.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,400.00		-2.00	-1,393.00	-5.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
4202	Subventii de la bugetul de stat	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
002002	B. Curente	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	400.00		50.00	50.00	50.00	250.00	400.00	400.00	400.00
4902	TOTAL CHELTUIELI	5,144.00	0.00	1,515.00	1,536.00	1,210.00	883.00	4,911.00	5,037.00	5,165.00
01	CHELTUIELI CURENTE	5,144.00	0.00	1,515.00	1,536.00	1,210.00	883.00	4,911.00	5,037.00	5,165.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,389.00	0.00	729.00	737.00	655.00	268.00	2,342.00	2,392.00	2,427.00
1001	Cheltuieli salariale in bani	2,319.00	0.00	706.00	712.00	639.00	262.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	2,185.00	0.00	667.00	665.00	594.00	259.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	85.00	0.00	25.00	30.00	30.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	14.00	15.00	15.00	0.00	X	X	X
1003	Contributii	70.00	0.00	23.00	25.00	16.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	70.00	0.00	23.00	25.00	16.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	881.00	0.00	273.00	332.00	225.00	51.00	791.00	843.00	895.00
2001	Bunuri si servicii	881.00	0.00	273.00	332.00	225.00	51.00	X	X	X
200101	Furnituri de birou	28.00	0.00	4.00	10.00	7.00	7.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	259.00	0.00	93.00	86.00	62.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	30.00	36.00	34.00	0.00	X	X	X
200106	Piese de schimb	19.00	0.00	9.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	445.00	0.00	134.00	182.00	112.00	17.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,841.00	0.00	488.00	459.00	330.00	564.00	1,778.00	1,802.00	1,843.00
5702	Ajutoare sociale	1,841.00	0.00	488.00	459.00	330.00	564.00	X	X	X
570201	Ajutoare sociale in numerar	1,821.00	0.00	484.00	455.00	330.00	552.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	4.00	4.00	0.00	12.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	25.00	5.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,593.00	0.00	533.00	526.00	495.00	39.00	1,737.00	1,744.00	1,751.00
5102	Autoritati publice si actiuni externe	1,590.00	0.00	533.00	523.00	495.00	39.00	1,737.00	1,744.00	1,751.00
01	CHELTUIELI CURENTE	1,590.00	0.00	533.00	523.00	495.00	39.00	1,737.00	1,744.00	1,751.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,202.00	0.00	388.00	388.00	398.00	28.00	1,260.00	1,260.00	1,260.00
1001	Cheltuieli salariale in bani	1,175.00	0.00	379.00	379.00	389.00	28.00	X	X	X
100101	Salarii de baza	1,046.00	0.00	340.00	334.00	344.00	28.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	85.00	0.00	25.00	30.00	30.00	0.00	X	X	X
100117	Indemnizatii de hrana	44.00	0.00	14.00	15.00	15.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	378.00	0.00	135.00	135.00	97.00	11.00	477.00	484.00	491.00
2001	Bunuri si servicii	378.00	0.00	135.00	135.00	97.00	11.00	X	X	X
200101	Furnituri de birou	9.00	0.00	4.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	49.00	0.00	25.00	12.00	12.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	30.00	36.00	34.00	0.00	X	X	X
200106	Piese de schimb	19.00	0.00	9.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	196.00	0.00	66.00	70.00	49.00	11.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,590.00	0.00	533.00	523.00	495.00	39.00	1,737.00	1,744.00	1,751.00
51020103	Autoritati executive	1,590.00	0.00	533.00	523.00	495.00	39.00	1,737.00	1,744.00	1,751.00
5402	Alte servicii publice generale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,266.00	0.00	899.00	897.00	626.00	844.00	3,055.00	3,135.00	3,217.00
6502	Invatamant	254.00	0.00	64.00	85.00	44.00	61.00	244.00	252.00	260.00
01	CHELTUIELI CURENTE	254.00	0.00	64.00	85.00	44.00	61.00	244.00	252.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	5.00	0.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100115	Alocatii pentru transportul la si de la locul de munca	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	208.00	0.00	55.00	74.00	39.00	40.00	195.00	201.00	207.00
2001	Bunuri si servicii	208.00	0.00	55.00	74.00	39.00	40.00	X	X	X
200101	Furnituri de birou	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	0.00	5.00	7.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	69.00	0.00	23.00	24.00	4.00	18.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	1.00	1.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	95.00	0.00	30.00	39.00	20.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	41.00	0.00	9.00	9.00	5.00	18.00	49.00	51.00	53.00
5702	Ajutoare sociale	41.00	0.00	9.00	9.00	5.00	18.00	X	X	X
570201	Ajutoare sociale in numerar	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	20.00	0.00	4.00	4.00	0.00	12.00	X	X	X
650203	Invatamant prescolar si primar	20.00	0.00	4.00	4.00	0.00	12.00	27.00	28.00	29.00
65020301	Invatamant prescolar	20.00	0.00	4.00	4.00	0.00	12.00	27.00	28.00	29.00
650204	Invatamant secundar	234.00	0.00	60.00	81.00	44.00	49.00	217.00	224.00	231.00
65020401	Invatamant secundar inferior	234.00	0.00	60.00	81.00	44.00	49.00	217.00	224.00	231.00
6702	Cultura, recreere si religie	40.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	25.00	5.00	0.00	0.00	0.00	0.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	30.00	0.00	25.00	5.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	40.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	40.00	0.00	25.00	15.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2,972.00	0.00	810.00	797.00	582.00	783.00	2,811.00	2,883.00	2,957.00
01	CHELTUIELI CURENTE	2,972.00	0.00	810.00	797.00	582.00	783.00	2,811.00	2,883.00	2,957.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,182.00	0.00	341.00	347.00	257.00	237.00	1,082.00	1,132.00	1,167.00
1001	Cheltuieli salariale in bani	1,139.00	0.00	327.00	331.00	250.00	231.00	X	X	X
100101	Salarii de baza	1,139.00	0.00	327.00	331.00	250.00	231.00	X	X	X
1003	Contributii	43.00	0.00	14.00	16.00	7.00	6.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	43.00	0.00	14.00	16.00	7.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,790.00	0.00	469.00	450.00	325.00	546.00	1,729.00	1,751.00	1,790.00
5702	Ajutoare sociale	1,790.00	0.00	469.00	450.00	325.00	546.00	X	X	X
570201	Ajutoare sociale in numerar	1,790.00	0.00	469.00	450.00	325.00	546.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,572.00	0.00	760.00	747.00	532.00	533.00	2,411.00	2,483.00	2,557.00
68020502	Asistenta sociala in caz de invaliditate	2,572.00	0.00	760.00	747.00	532.00	533.00	2,411.00	2,483.00	2,557.00
680215	Prevenirea excluderii sociale	400.00	0.00	50.00	50.00	50.00	250.00	400.00	400.00	400.00
68021501	Ajutor social	400.00	0.00	50.00	50.00	50.00	250.00	400.00	400.00	400.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	279.00	0.00	83.00	110.00	86.00	0.00	119.00	158.00	197.00
7002	Locuinte, servicii si dezvoltare publica	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	141.00	0.00	45.00	50.00	46.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	141.00	0.00	45.00	50.00	46.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	141.00	0.00	45.00	50.00	46.00	0.00	50.00	50.00	50.00
7402	Protectia mediului	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
01	CHELTUIELI CURENTE	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
20	TITLUL II BUNURI SI SERVICII	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
2001	Bunuri si servicii	138.00	0.00	38.00	60.00	40.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	138.00	0.00	38.00	60.00	40.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
74020501	Salubritate	138.00	0.00	38.00	60.00	40.00	0.00	69.00	108.00	147.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	3,010.00		1,612.00	1,393.00	5.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000202	I. VENITURI CURENTE	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,400.00		2.00	1,393.00	5.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,610.00		1,610.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,610.00		1,610.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,610.00		1,610.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,610.00		1,610.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,207.00	0.00	1,809.00	1,393.00	5.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	409.00	0.00	0.00	409.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	404.00	0.00	0.00	404.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,798.00	0.00	1,809.00	984.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,798.00	0.00	1,809.00	984.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,798.00	0.00	1,809.00	984.00	5.00	0.00	X	X	X
710130	Alte active fixe	2,798.00	0.00	1,809.00	984.00	5.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	166.00	29.00	5.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	166.00	29.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	200.00	0.00	166.00	29.00	5.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	531.00	0.00	17.00	514.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	62.00	0.00	17.00	45.00	0.00	0.00	X	X	X
710130	Alte active fixe	62.00	0.00	17.00	45.00	0.00	0.00	X	X	X
650204	Invatamant secundar	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	62.00	0.00	17.00	45.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	409.00	0.00	0.00	409.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	404.00	0.00	0.00	404.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	409.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,666.00	0.00	1,616.00	50.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,664.00	0.00	1,614.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,664.00	0.00	1,614.00	50.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020501	Alimentare cu apa	1,664.00	0.00	1,614.00	50.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	810.00	0.00	10.00	800.00	0.00	0.00	X	X	X
710130	Alte active fixe	810.00	0.00	10.00	800.00	0.00	0.00	X	X	X
840203	Transport rutier	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	810.00	0.00	10.00	800.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-197.00	0.00	-197.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,
ANUTA LIVIU-LAURENTIU**

**CONTABIL,
GRIGORIE ELENA**